

CORMALLEN HILL BUDGET 2017/2018

	Budget R
Income	
- Levies	(2,028,600)
- ClickOn Fees	(100,000)
- Refuse Fees	(234,500)
	(2,363,100)
Other Income	
- Agents registration	(32,000)
- Interest Received	(130,000)
	(162,000)
Total Income	(2,525,100)
Less Expenses:	2,293,620
- Estate Admin Costs	349,500
- ClickOn Fees	138,000
- Refuse removal	234,000
- Salaries and wages	230,000
- Security services	750,000
- Utilities	186,120
- Maintenance	406,000
Net (surplus) deficit before taxation:	(231,480)